**LAPORAN REALISASI ANGGARAN BELANJA**
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**
**UNTUK BULAN YANG BERAKHIR 31 AGUSTUS 2019**
**(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**
**WILAYAH/PROPINSI : 2500 PAPUA**
**SATUAN KERJA : 614890 PENGADILAN NEGERI KOTA TIMIKA**
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01
Tanggal : Sabtu, 16 November
Halaman : 1
Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | TRANSAKSI KAS | | | | | | | | |
| 01 | RUPIAH MURNI | | | | | | | | |
| 0 | RM | | | | | | | | |
| 03 | KETERTIBAN DAN KEAMANAN | | | | | | | | |
| 04 | PERADILAN | | | | | | | | |
| 01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | | | | | | | | |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | | | | | | |
| 970 | Layanan Dukungan Manajemen Satker | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5212 | Belanja Barang Non Operasional | | | | | | | | |
| 521219 | Belanja Barang Non Operasional Lainnya | 3,500,000 | 3,500,000 | 0 | 3,200,000 | 0 | 3,200,000 | 91.43 | 300,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 3,500,000 | 3,500,000 | 0 | 3,200,000 | 0 | 3,200,000 | 91.43 | 300,000 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 13,940,000 | 13,940,000 | 0 | 0 | 0 | 0 | 0.00 | 13,940,000 |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 3,600,000 | 3,600,000 | 300,000 | 1,800,000 | 0 | 1,800,000 | 50.00 | 1,800,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 17,540,000 | 17,540,000 | 300,000 | 1,800,000 | 0 | 1,800,000 | 10.26 | 15,740,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 21,040,000 | 21,040,000 | 300,000 | 5,000,000 | 0 | 5,000,000 | 23.76 | 16,040,000 |
| | JUMLAH BELANJA OUTPUT 1066.970 | 21,040,000 | 21,040,000 | 300,000 | 5,000,000 | 0 | 5,000,000 | 23.76 | 16,040,000 |
| | JUMLAH BELANJA KEGIATAN 1066 | 21,040,000 | 21,040,000 | 300,000 | 5,000,000 | 0 | 5,000,000 | 23.76 | 16,040,000 |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | | | | | | |
| 994 | Layanan Perkantoran | | | | | | | | |
| 51 | BELANJA PEGAWAI | | | | | | | | |

**LAPORAN REALISASI ANGGARAN BELANJA**
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**(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**
**WILAYAH/PROPINSI : 2500 PAPUA**
**SATUAN KERJA : 614890 PENGADILAN NEGERI KOTA TIMIKA**
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Kode Lap. : LRBSB 01
Tanggal : Sabtu, 16 November
Halaman : 2
Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 5111 | Belanja Gaji dan Tunjangan PNS | | | | | | | | |
| 511111 | Belanja Gaji Pokok PNS | 988,423,000 | 988,423,000 | 82,933,780 | 768,968,280 | 0 | 768,968,280 | 77.80 | 219,454,720 |
| 511119 | Belanja Pembulatan Gaji PNS | 22,000 | 22,000 | 1,149 | 13,168 | ( 2,015) | 11,153 | 50.70 | 10,847 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 50,661,000 | 50,661,000 | 3,894,904 | 39,687,442 | 0 | 39,687,442 | 78.34 | 10,973,558 |
| 511122 | Belanja Tunj. Anak PNS | 18,449,000 | 18,449,000 | 1,316,874 | 13,269,168 | 0 | 13,269,168 | 71.92 | 5,179,832 |
| 511123 | Belanja Tunj. Struktural PNS | 33,150,000 | 33,150,000 | 2,550,000 | 25,500,000 | 0 | 25,500,000 | 76.92 | 7,650,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 1,306,305,000 | 1,306,305,000 | 45,125,000 | 511,350,000 | 0 | 511,350,000 | 39.14 | 794,955,000 |
| 511125 | Belanja Tunj. PPh PNS | 254,785,000 | 254,785,000 | 6,102,828 | 83,367,356 | 0 | 83,367,356 | 32.72 | 171,417,644 |
| 511126 | Belanja Tunj. Beras PNS | 60,466,000 | 60,466,000 | 4,506,320 | 36,146,950 | 0 | 36,146,950 | 59.78 | 24,319,050 |
| 511129 | Belanja Uang Makan PNS | 229,680,000 | 229,680,000 | 19,109,000 | 112,051,000 | 0 | 112,051,000 | 48.79 | 117,629,000 |
| 511138 | Belanja Tunjangan Khusus Papua PNS | 208,560,000 | 208,560,000 | 14,250,000 | 109,235,000 | 0 | 109,235,000 | 52.38 | 99,325,000 |
| 511151 | Belanja Tunjangan Umum PNS | 30,062,000 | 30,062,000 | 1,825,000 | 17,325,000 | 0 | 17,325,000 | 57.63 | 12,737,000 |
| 511157 | Belanja Tunjangan Kemahalan Hakim | 172,800,000 | 172,800,000 | 7,200,000 | 69,600,000 | 0 | 69,600,000 | 40.28 | 103,200,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5111 | 3,353,363,000 | 3,353,363,000 | 188,814,855 | 1,786,513,364 | ( 2,015) | 1,786,511,349 | 53.28 | 1,566,851,651 |
| | JUMLAH KELOMPOK BELANJA 51 | 3,353,363,000 | 3,353,363,000 | 188,814,855 | 1,786,513,364 | ( 2,015) | 1,786,511,349 | 53.28 | 1,566,851,651 |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 214,200,000 | 292,600,000 | 17,998,000 | 127,095,500 | 0 | 127,095,500 | 43.44 | 165,504,500 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 18,000,000 | 18,000,000 | 2,416,000 | 12,088,500 | 0 | 12,088,500 | 67.16 | 5,911,500 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 43,200,000 | 43,200,000 | 3,100,000 | 24,700,000 | 0 | 24,700,000 | 57.18 | 18,500,000 |
| 521119 | Belanja Barang Operasional Lainnya | 65,749,000 | 65,749,000 | 3,825,000 | 18,861,000 | 0 | 18,861,000 | 28.69 | 46,888,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 341,149,000 | 419,549,000 | 27,339,000 | 182,745,000 | 0 | 182,745,000 | 43.56 | 236,804,000 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |

**LAPORAN REALISASI ANGGARAN BELANJA**
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**
**UNTUK BULAN YANG BERAKHIR 31 AGUSTUS 2019**
**(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**
**WILAYAH/PROPINSI : 2500 PAPUA**
**SATUAN KERJA : 614890 PENGADILAN NEGERI KOTA TIMIKA**
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01
Tanggal : Sabtu, 16 November
Halaman : 3
Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 58,851,000 | 58,851,000 | 5,109,000 | 26,151,000 | 0 | 26,151,000 | 44.44 | 32,700,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 58,851,000 | 58,851,000 | 5,109,000 | 26,151,000 | 0 | 26,151,000 | 44.44 | 32,700,000 |
| 5221 | Belanja Jasa | | | | | | | | |
| 522111 | Belanja Langganan Listrik | 120,000,000 | 120,000,000 | 7,478,000 | 73,470,534 | 0 | 73,470,534 | 61.23 | 46,529,466 |
| 522112 | Belanja Langganan Telepon | 3,600,000 | 3,600,000 | 0 | 0 | 0 | 0 | 0.00 | 3,600,000 |
| 522191 | Belanja Jasa Lainnya | 4,000,000 | 4,000,000 | 1,000,000 | 2,000,000 | 0 | 2,000,000 | 50.00 | 2,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 127,600,000 | 127,600,000 | 8,478,000 | 75,470,534 | 0 | 75,470,534 | 59.15 | 52,129,466 |
| 5231 | Belanja Pemeliharaan | | | | | | | | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | 189,460,000 | 189,460,000 | 1,110,000 | 170,601,000 | 0 | 170,601,000 | 90.05 | 18,859,000 |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 79,500,000 | 79,500,000 | 0 | 76,974,387 | 0 | 76,974,387 | 96.82 | 2,525,613 |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 173,904,000 | 173,904,000 | 9,929,000 | 109,836,875 | 0 | 109,836,875 | 63.16 | 64,067,125 |
| | JUMLAH SUB KELOMPOK BELANJA 5231 | 442,864,000 | 442,864,000 | 11,039,000 | 357,412,262 | 0 | 357,412,262 | 80.70 | 85,451,738 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 148,470,000 | 148,470,000 | 6,916,400 | 128,656,100 | 0 | 128,656,100 | 86.65 | 19,813,900 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 148,470,000 | 148,470,000 | 6,916,400 | 128,656,100 | 0 | 128,656,100 | 86.65 | 19,813,900 |
| | JUMLAH KELOMPOK BELANJA 52 | 1,118,934,000 | 1,197,334,000 | 58,881,400 | 770,434,896 | 0 | 770,434,896 | 64.35 | 426,899,104 |
| | JUMLAH BELANJA OUTPUT 1066.994 | 4,472,297,000 | 4,550,697,000 | 247,696,255 | 2,556,948,260 | ( 2,015) | 2,556,946,245 | 56.19 | 1,993,750,755 |
| | JUMLAH BELANJA KEGIATAN 1066 | 4,472,297,000 | 4,550,697,000 | 247,696,255 | 2,556,948,260 | ( 2,015) | 2,556,946,245 | 56.19 | 1,993,750,755 |
| | JUMLAH BELANJA PROGRAM 03.04.01 | 4,493,337,000 | 4,571,737,000 | 247,996,255 | 2,561,948,260 | ( 2,015) | 2,561,946,245 | 56.04 | 2,009,790,755 |
| 02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | | | | | | | | |
| 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | | | | | | | | |
| 951 | Layanan Sarana dan Prasarana Internal | | | | | | | | |

**LAPORAN REALISASI ANGGARAN BELANJA**
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**
**UNTUK BULAN YANG BERAKHIR 31 AGUSTUS 2019**
**(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**
**WILAYAH/PROPINSI : 2500 PAPUA**
**SATUAN KERJA : 614890 PENGADILAN NEGERI KOTA TIMIKA**
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01
Tanggal : Sabtu, 16 November
Halaman : 4
Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 53 | BELANJA MODAL | | | | | | | | |
| 5321 | Belanja Modal Peralatan dan Mesin | | | | | | | | |
| 532111 | Belanja Modal Peralatan dan Mesin | 13,000,000 | 26,500,000 | 25,993,800 | 25,993,800 | 0 | 25,993,800 | 98.09 | 506,200 |
| | JUMLAH SUB KELOMPOK BELANJA 5321 | 13,000,000 | 26,500,000 | 25,993,800 | 25,993,800 | 0 | 25,993,800 | 98.09 | 506,200 |
| | JUMLAH KELOMPOK BELANJA 53 | 13,000,000 | 26,500,000 | 25,993,800 | 25,993,800 | 0 | 25,993,800 | 98.09 | 506,200 |
| | JUMLAH BELANJA OUTPUT 1071.951 | 13,000,000 | 26,500,000 | 25,993,800 | 25,993,800 | 0 | 25,993,800 | 98.09 | 506,200 |
| | JUMLAH BELANJA KEGIATAN 1071 | 13,000,000 | 26,500,000 | 25,993,800 | 25,993,800 | 0 | 25,993,800 | 98.09 | 506,200 |
| | JUMLAH BELANJA PROGRAM 03.04.02 | 13,000,000 | 26,500,000 | 25,993,800 | 25,993,800 | 0 | 25,993,800 | 98.09 | 506,200 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 4,506,337,000 | 4,598,237,000 | 273,990,055 | 2,587,942,060 | ( 2,015) | 2,587,940,045 | 56.28 | 2,010,296,955 |
| | JUMLAH BELANJA FUNGSI 03 | 4,506,337,000 | 4,598,237,000 | 273,990,055 | 2,587,942,060 | ( 2,015) | 2,587,940,045 | 56.28 | 2,010,296,955 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 4,506,337,000 | 4,598,237,000 | 273,990,055 | 2,587,942,060 | ( 2,015) | 2,587,940,045 | 56.28 | 2,010,296,955 |
| | JUMLAH BELANJA SUMBER DANA 01 | 4,506,337,000 | 4,598,237,000 | 273,990,055 | 2,587,942,060 | ( 2,015) | 2,587,940,045 | 56.28 | 2,010,296,955 |
| | JUMLAH BELANJA JENIS SATKER KD | 4,506,337,000 | 4,598,237,000 | 273,990,055 | 2,587,942,060 | ( 2,015) | 2,587,940,045 | 56.28 | 2,010,296,955 |
| | JUMLAH TRANSAKSI KAS | 4,506,337,000 | 4,598,237,000 | 273,990,055 | 2,587,942,060 | ( 2,015) | 2,587,940,045 | 56.28 | 2,010,296,955 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 4,506,337,000 | 4,598,237,000 | 273,990,055 | 2,587,942,060 | ( 2,015) | 2,587,940,045 | 56.28 | 2,010,296,955 |