



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	614890 PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	3,386,646,000 431,427,767 (12.74%)	2,127,672,000 125,194,750 (5.88%)	10,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,524,318,000 556,622,517 (10.08%)
		SISA	2,955,218,233	2,002,477,250	10,000,000	0	0	0	0	0	0	4,967,695,483
GRAND TOTAL		PAGU REALISASI	3,386,646,000 431,427,767 (12.74%)	2,127,672,000 125,194,750 (5.88%)	10,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,524,318,000 556,622,517 (10.08%)
		SISA	2,955,218,233	2,002,477,250	10,000,000	0	0	0	0	0	0	4,967,695,483



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1	614891 PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	0 0.00%	106,466,000 6,975,000 (6.55%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	106,466,000 6,975,000 (6.55%)
		SISA	0	99,491,000	0	0	0	0	0	0	0	99,491,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	106,466,000 6,975,000 (6.55%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	106,466,000 6,975,000 (6.55%)
		SISA	0	99,491,000	0	0	0	0	0	0	0	99,491,000