



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	614890   PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	3,386,646,000 198,681,127 (5.87%)	2,127,672,000 165,459,000 (7.78%)	10,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,524,318,000 364,140,127 (6.59%)
		SISA	3,187,964,873	1,962,213,000	10,000,000	0	0	0	0	0	0	5,160,177,873
GRAND TOTAL		PAGU REALISASI	3,386,646,000 198,681,127 (5.87%)	2,127,672,000 165,459,000 (7.78%)	10,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,524,318,000 364,140,127 (6.59%)
		SISA	3,187,964,873	1,962,213,000	10,000,000	0	0	0	0	0	0	5,160,177,873



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1	614891   PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	PAGU REALISASI	0 0.00%	106,466,000 6,940,000 (6.52%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	106,466,000 6,940,000 (6.52%)
		SISA	0	99,526,000	0	0	0	0	0	0	0	99,526,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	106,466,000 6,940,000 (6.52%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	106,466,000 6,940,000 (6.52%)
		SISA	0	99,526,000	0	0	0	0	0	0	0	99,526,000